

SHREE SHELRI DRUGDRA LOWER SECONDARY SCHOOL

SALDANG-5, DOLPA.



A) ACADEMIC REPORT OF 2016:

This year we started the new session of 2016 from April 19th 2016. First two days we managed the school, our rooms and class rooms with the help of local staffs and students. We started the session with our project staffs for some weeks since the Government teachers join the school some weeks lately. All together according to our school and Government registration we have seventy five students this year but regarding the regular attendance, we have sixty five to seventy one daily. Some small students from the E.C.D couldn't come to school daily as their parents moved to some other places for summer camp. We ended this session on 25th of October. Every year we conduct two examinations of each fifty marks. We conduct the first Examination in the month of July and second in October. As usual this year also we come out with good and satisfactory result from our students. All my staffs have done their job very well as per their ability and knowledge.

B) NAME OF THE TEACHERS

Pema Wangyal, Dawa Wangmo, Passang Dhadul, and Kunsang Lhamo are through the project. Whereas Passang Dhadul teaches Tibetans and Health in seventh period, Pema Wangyal Teaches Mathematic and Health in seventh period, Kunsang Lhamo teaches Science and Health in seventh period, Dawa Wangmo teaches English and Health in seventh period. Among these Teachers Passang Dhadul, Dawa Wangmo and Kunsang Lhamo are ex-students of Saldang School. Beside these we have three teachers provided by the District Education Office (DEO) from Dunai. Mr. Gyanu Gurung is the Head Master and he was engaged with Government works regarding the school and Administrative works of school most of the time, Mr Manlal Budha is the Assistant Head master and he teaches Nepali and look after E.C.D with Nepali. Mr Pratap Rokaya teaches Nepali Social Study. We have One E.C.D teacher Karma Chune whose salary is provided by DEO, VDC and our project part by part and she teaches Health in seventh period to class one. All together we have eight teachers in our school for this academic session.

C) STUDENTS ATTENDANCE DURING THE ACADEMIC SESSION:

This year we have seventy five (75) students at the beginning. Among them seventeen (17) students were admitted this year. Most of the students have given 100% attendance during this session. Few students couldn't give full attendance because of some household works as well as illness and moving to other places for summer camp. There are eighteen (18) students in Nursery Class that is E.C D, where sixteen children were admitted this year. There are nineteen (19) students in class K.G with one drop out. Eleven (11) students in class one, Five (5) students in class Two, Five (5) students in class Three, Four (4) students in class Four, Five (5) students in class Five and seven (7) students in class Six. This year we don't have students from Namdo and Karang School. We have four drop outs where some of them have joined the monastery as monks in Kathmandu and Namdroling Monastery in India.

D) DAILY ROUTINE OF THE SCHOOL:

- 8:30 am – 9:00 am (Morning Prayer)
- 9:00 am – 12:10 pm (Morning Classes)
- 12:10 pm – 1:10 pm (Lunch Break)
- 1:10 pm – 4:00 pm (Afternoon Classes)
- 4:00pm – 4:15 pm (Evening Prayer)

Regarding the time table it's always same as usual and this year we combined the class three and four together and run the session 2016. It was bit difficult but run the school very well.

E) EXTRA CURRICULAR ACTIVITIES:

Regarding the extracurricular activities, we teach Tibetan dance, Nepali Dance, simple painting, and drawing. Some time we have movie time in a small computer room with projector. This year I am happy that Passang Dhadul gave basic computer knowledge to students of class six and five every Friday after lunch. Kunsang Lhamo, Passang Dhadul and Dawa Wangmo taught Tibetan dance and Nepali dance to the children. We have bought ten sets of Nepali dancing dress for girls and boys for the school.

F) EXAMINATION REPORT:

Every year we conduct two exams of full marks 40 for the first half and 60 full marks for the second half exam which becomes 100 full marks in total. We have taken the first half annual examination from 17th of July to 24th of July and most of the students have done very well. And second half annual examination was conducted on 16th of October and we have final result on 25th of October.

Along with this I have made the tabulation sheet of each of the classes and all the details of the examination.

G) THE WORK OF SCHOOL MANAGEMENT COMMITTEE:

This year also there was some changes in school management committee since there were some changes in norms and rules in the District Education Office through Office of Nepal Education. As promised by the inspection officers of District Education office last year, they have set a two room toilet for boys and girls separately but not finished yet. I hope may come to use next year only.

H) VILLAGER'S CONTRIBUTION FOR THE SCHOOL:

As contribution from the villagers, 50 kg of firewood is always there.

This year, I am able to make a green house of 25" by 24" big enough for winter class for the children and vegetables for staffs in summer. It was request of winter Teacher for I am happened to introduce with Sir David from Canada who visited Saldang School during his trekking. With his money I am also setting the wall of the school with bigger play ground. I have requested for the lower part of the open ground for the school. The wall will be 2 fit stone base with two or three steps of clay wall and on top again one fit stone keeping all the lower side block inside the wall. Now the works is under progress and I have requested winter teachers for the photos of the construction. When I get them I will send them to all the sponsors too. As being the coordinator and responsible person, I am trying my best to make the school better and child friendly with the help of precious donors, sponsors and well wishers.



SHREE SHELRI DRUGDRA LOWER SECONDARY SCHOOL
SALDANG-5, DOLPA.

FINAL BALANCE SHEET OF EXPENDITURE OF ACADEMIC SESSION 2016

S.NO	DESCRIPTIONS	AMOUNT	S.NO	DESCRIPTIONS	AMOUNT
1	Donation from FON Association(2016)	1539000		GENERAL COST	
2	Donation from Duetsche Tibethilfe e.v.	560000	1	Tibetan text books	30845
3	Donation from David swain Canada	1000000	2	Text books	95176.35
4	Donation from Peter Werth	500000	3	Stationeries	59371
5	Surplus of 2015	144396.2	4	Furniture	45000
6	Donation from Government (toilet)	360000	5	Kitchen materials	5350
7	Donation from Government (meal)	145000	6	Students uniform	45600
			7	Administrative expenses	30000
			8	Photo copy, print and communication	15000
			9	Old cost of 2015 paid to Tashi Dhondup	64690
			10	Sound box carriage	5000
			11	Dance uniform	38500
			12	Cost incurred through Karma Dhondup	30000
			13	Cost of beds	35000
			14	Khatas colour	6000
			15	Woolen blanket	10000
			16	Chinese blanket	8000
			17	Sweets, tank and sugar	7000
			18	Mess support for Manlal and Rudra	33870
			19	Lawyer fees	35000
			20	Folding mattress	25000
			21	Quilts	13500
			22	Ink for printer	5000
			23	Electric wire	12640
			24	Solar bulbs	2500
			25	Steel bowls and glasses (80/80)	32600
				INFRASTRUCTURAL COST	
			26	Green house	238050
			27	Cost of land	75000
			28	Cost of compound wall	465000
			29	Reparing cost of school blocks	45000
			30	Toilet boys and girls separate	538750
				TRANSPORTATION COST	
			31	Carrying goods from Kathmandu to Saldang	206260
			32	Transportation cost within Kathmandu	20000
			33	Staffs salary	1593000
			34	Mid day meal	145000
			35	SURPLUS 2016	231693.85
	BALANCE	4248396.2		BALANCE	4248396.2

Prepared by,
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Pema Wangyal
Coordinator
Saldang School

Approved by,
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Tashi Dhondup
Chairman
School Management Committee

SHREE SHELRI DRUGDRA LOWER SECONDARY SCHOOL
SALDANG-5, DOLPA
FINAL FINANCIAL EXPENDITURE SHEET OF ACADEMIC SESSION 2016

S.NO	DESCRIPTIONS	AMOUNT	TOTAL	REMARKS
	GENERAL COST			
1	Tibetan text books	30845		
2	Text books	95176.35		
3	Stationeries	59371		
4	Furniture	45000		
5	Kitchen materials	5350		
6	Students uniform	45600		
7	Administrative expenses	30000		
8	Photo copy, print and communication	15000		
9	Old cost of 2015 paid to Tashi Dhondup	64690		Old cost of 2015
10	Sound box carriage	5000		From Moila pass to saldang
11	Dance uniform	38500		
12	Cost incurred through Karma Dhondup	30000		
13	Cost of beds	35000		Old bed not paid before
14	Khatas colour	6000		
15	Woolen blanket	10000		For sponsor
16	Chinese blanket	8000		
17	Sweets, tank and sugar	7000		Students and SMC meeting
18	Mess support for Manlal and Rudra	33870		Least paid staffs
19	Lawyer fees	35000		Formation of HHA
20	Folding mattress	25000		For staff and guest
21	Quilts	13500		For staffs
22	Ink for printer	5000		
23	Electric wire	12640		Solar power connection
24	Solar bulbs	2500		
25	Steel bowls and glasses (80/80)	32600		For children
	TOTAL EXPENDITURE		690642.35	
	INFRASTRUCTURAL COST			
26	Green house	238050		Completed
27	Cost of land	75000		PAID
28	Cost of compound wall	465000		65000 advance paid
29	Reparing cost of school blocks	45000		Done during rainy season
30	Toilet boys and girls separate	538750		360000 GOV
	TOTAL INFRASTRUCTURAL EXPENSES		1361800	
	TRANSPORTATION COST			
31	Carrying goods from Kathmandu to Saldang	206260		
32	Transportation cost within Kathmandu	20000		
33	Staffs salary	1593000		
34	Mid day meal	145000		Government
	TOTAL EXPENSES		4016702.35	
35	Donation from FON Association(2016)	1539000		
36	Donation from Duetsche Tibethilfe e.v.	560000		
37	Donation from David swain Canada	1000000		
38	Donation from Peter Werth	500000		
39	Surplus of 2015	144396.2		
40	Donation from Government (toilet)	360000		
41	Donation from Government (meal)	145000		

Prepared by,
.....
Pema Wangyal
Coordinator

Approved by,
.....
Tashi Dhondup
Chairman



**SHREE SHELRI DRUGDRA LOWER SECONDARY SCHOOL
SALDANG-5, DOLPA.**

Expenditure and Balance sheet of the mid day lunch of 2016

S. no	Particular	Quantity	Rate	Amount	Total Amount	Remarks
1	Rice	10kg/student	150/kg		145000	
2	Flour	10kg/student	160/kg			
3	Butter					Bought by Gyanu
4	Oil	1 liter/ students	250/half liter			
5	Dhal	2kg/student	250/kg			
TOTAL EXPENDITURE					145000	

BALANCE SHEET OF MID DAY MEAL 2016

S.NO	DESCRIPTION	AMOUNT	S.NO	DESCRIPTION	AMOUNT	REMARKS
2	DONATION FROM DEO	125000				Midday meal
3	SCHOLARSHIP AMOUNT	20000				Girls from karnali
			1	Rice	145000	Distributed equally among 65 students who have collected above mention items.
			2	Flour		
			3	Butter		
			4	Oil		
			5	Dhal		
	BALANCE	145000		BALANCE	145000	

Notes: 1 Total amount in **AMOUNT COLUMN** is the total of all the items spent on a student in expenditure sheet.

2 Total amount in **TOTAL COLUMN** is the total amount spent on all the students that is 65students.

This year some students couldn't bring the above mention items since they don't have in the house because last year 2015 Dolpo people didn't get Rice from the Government due to the earth quake and contractor could not bring.

I came here earlier and so Mr. Manlal and Tashi Dhondup have distributed the Gov allowance equally among the students. And our surplus is not used this year.

Prepared by
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Pema Wangyal
Coordinator

Approved by
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Tashi Dhondup
Chairman